

Chapter 11 - Section 4 (1)(b)(xi) of the Right to Information Act, 2005

**The Budget Allocated to each Agency, including the particulars of all plans,
proposed expenditures and reports on disbursement made**

Please Scan and paste the pdf file of Form X– Receipts and Expenditure 2023-

24

FORM NO. 10

[See Rule 21 (a)]

Monthly / Annual / Account
of
ACCOUNT OF INCOME AND EXPENDITURE
of
Village Panchayat Nelguem
for year
The month of
20 23-2024

No. NP/VEL-B/CP/V.P.ACCOUNTS/2023-24/169

Office of the Village Panchayat

Nelguem

Date : 30/03/2024

To,

The Block Development Officer

Bicholim - Goa

Sub.: Submission of ~~Monthly~~ / Annual

Accounts for 2023-24

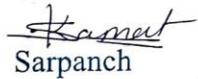
Sir,

The Monthly / Annual account for the period above are sent herewith under Rule of the Village Panchayat Account and audit and Custody funds Rule 1997 for Persual.

Yours Faithfully


Secretary

Secretary
Village Panchayat
Velguem-Goa


Sarpanch

Village Panchayat
Velguem
Bicholim - Goa

Please Scan and paste the pdf file of Form XI – Budget 2024-25

Proactive Disclosure Manual under the Right to Information Act, 2005

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VILLAGE PANCHAYAT: -VELGUEM BICHOLIM-GOA
Details of Budget Estimate for the year 2024-25

RECEIPT

Sr. No.	Budget Head	Sanctioned Estimate of the Previous Year	Actual of the Provision Year	Budget Estimated of Ensuring Year	Actual of the Year	Budget Revised Estimated of Ensuring Year
1	2	3	4	5	6	7
		2022-23	2022-23	2023-24	2023-24	2024-25
1	Opening Balance	16835177.98	16835177.98	11250236.98	11250236.98	19573978.98
	GRANTS FORM GOVT.					
1	Special Grants	2600000.00	7119613.00	4900000.00	828957.00	7905000.00
	General Grants	375000.00	110210.00	220000.00	0.00	225000.00
2	R.D.A. Grants (N.R.E.G.A.)	300000.00	0.00	0.00	0.00	0.00
	PROCEEDS OF TAXES, FEES Etc.					
4	1. Taxes	280000.00	111307.00	268000.00	105313.00	300000.00
	2. Fees	80000.00	397352.00	295000.00	75738.00	100000.00
	PROCEEDS OF LOANS Etc.					0.00
5	1	50000.00	0.00	0.00	0.00	
6	SALE PROCEEDS	20000.00	45700.00	50000.00	25000.00	50000.00
7	EXTRA ORDINARY RECEIPTS	700000.00	1166398.00	1166500.00	594263.00	1800000.00
	TOTAL RECEIPT	4405000.00	8950580.00	6899500.00	1629271.00	10380000.00
	OPENING BALANCE	16835177.98	16835177.98	11250236.98	11250236.98	19573978.98
	GRAND TOTAL	21240177.98	25785757.98	18149736.98	12879507.98	29953978.98


(Mukund Ukshekar)
V. P. Secretary
Village Panchayat Velguem
Bicholim-Goa




(Samanta R. Kamat)
Sarpanch
Village Panchayat Velguem
Bicholim-Goa

Forth Night Meeting Dated :- 24.02.2024
Resolution No.:- 4(1)

